RESOLUTION OF THE NAABIK'ÍYÁTI' STANDING COMMITTEE 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CJY-67-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Naabik'íyáti' Committee Resolution No. NABIO-38-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapter: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) be adopted and approved by resolution of the Naabik'íyáti'

Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 - 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 - 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation

Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. The Navajo Nation Council Resolution No. CJY-67-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR) was signed into law by the President of the Navajo Nation on August 4, 2023.
- D. CJY-67-23, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.

- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
 - 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- G. The Naabik'íyáti' Committee Resolution No. NABIO-38-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 24, 2023.
- H. NABIO-38-23, Section Four, states that:
 - 1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.
- I. All additional projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. George H. Tolth's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- J. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIO-38-23 AND CJY-67-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 11 in Favor, and 00 Opposed, on this 9th day of November 2023.

Honorable Casey Allen Johnson, Chairman Pro Tem

Caren S. Galman

Naabik'íyáti' Committee

Motion: Honorable Shawna Ann Claw Second: Honorable Norman M. Begay

Chairman Pro Tem Casey Allen Johnson not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: HON. GEORGE H. Tolth

CHAPTERS: I ittlewater Pueblo Pintado. Torreon. Whitehorse Lake. Baca/Prewitt. Casamero Lake. Oio Encino. Counselor

CHAPTERS:	chapters: Littlewater, Pueblo Pintado, 10	o Pintado, Torreon, wnitenorse Lake, baca/Prewitt, Casamero Lake, Ojo Encino, Counseior	baca/Prewill, C	asamero La	ake, Ojo End	ino, counseior
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CJY-67-23 on August 4, 2023				\$ 4,730,125.11
		TOTAL AMOUNT APPROPRIATED IN NABIO-38-23 on October 24, 2023	,			\$ 514,947.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Small Homes Project	Division of Community Development	2.15	HK0624	\$ 300,000.00
Development Chapter Chapter	*Casamero Lake Chapter	Casamero Lake Chapter Bathroom Additions and Renovations Project	Division of Community Development	1.14	HK0644	\$ 600,000.00
Division of Community None Identified Development	None Identified	Whitehorse Lake Chapter Replacement of Indoor Bathroom Plumbing Project	Division of Community Development	1.14	HK0645	\$ 90,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Senior Citizen Building Renovation	Division of Community Development	2.22	HK0653	\$ 25,000.00
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter House-Wiring/Meter Box Installation Project	Division of Community Development	2.18	HK0654	\$ 300,000.00
Division of Community Development	*Littlewater Chapter	Littlewater Chapter Temporary Employment Project	Division of Community Development	2.18	HK0655	\$ 509,493.39
Division of Community Development	*Casamero Lake Chapter	Casamero Lake Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0659	\$ 125,000.00
Division of Community Development	*Baca-Prewitt Chapter	Baca-Prewitt Chapter Community Bathroom Upgrade Project	Division of Community Development	1.14	HK0662	\$ 120,000.00
*Per CJN-29-22, Section	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Chanters through sub-recipient agreements to implement and n	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chanters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified maintain		TOTAL:	\$ 7,314,565.50

Page 1 of 2 Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. George H. Tolth

CHAPTERS: 1 ifflewater Dueblo Pintado Torreon Whitehorse I ake Baca/Prewiff Casamero I ake Oio Encino Counselor

			Political Collision	bolitical Ap I of patients brown from money and parties of motivals	Cleating Conject Appendix Name of (2) count residence of or M. O	itoso co oc Mi o cat
\$ 1,487,774.50				UN-ALLOCATED AMOUNT		
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\$ 7,314,565.50				TOTAL AMOUNT from PAGE 01		
AMOUNT	DOJ REVIEW #	FRF	ADMIN OVERSIGHT	EXPENDITURE PLAN / PROJECT	SUBRECIPIENT	FUNDING RECIPIENT
cino, Counseior	аке, Ојо Еп	asamero L	baca/rrewn, บ	charters: Littlewater, Pueblo Pintado, Torreon, Wnitenorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor	Littlewater, Pueblo	CHAPIEKS:

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."

Page 2 of 2

TOTAL: |\$ 8,802,340.00



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0645
Date & Time Received: 08/30/23 at 17:36
Date & Time of Response: 09/07/23 at 17:00
Entity Requesting FRF: Whitehorse Lake Chapter
Title of Project: Replacement of Indoor Bathroom Plumbing
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$90,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested FRF Eligibility Category: (1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 1.14, Other Public Health Services

Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Inconsistent with applicable NN or Submitter failed to timely submit CARES reports Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: MacArthur Stant Signature of DOJ Reviewer: MacArthur Stant Date: 2023.09.07 10:34:27 -06'00'

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

odor

Non-Governance Certified Chapter Whitehorse Lake Chapter requesting FRF:	oter Date prepared: 11/23/2022
	phone/email: 505 655-5430 Whiteherselake@nevejochapters.org
Chapter's HCR 79 Box 4069 mailing address: Cuba, NM 87013	website (if any): https://whitehorselake.navajochapters.org/
This Form prepared by: Fran George	phone/email: 505 726 3310 Fgeorge@navajochapters.org
	505 726 3310 Fgeorge@nevelochapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S Info
Title and type of Project: Replacement of Interior Bathro	oom Plumbing
Chapter President Art Lee Chavez	phone & email: 505 655 5430 WhitehorseLake@navajochapters.org
Chapter Vice-President Derrick Yazzie	phone & email: 505 409 3126 WhitehorseLake@navajochapters.org
Chapter Secretary: Fran George	phone & email: 505 7283310 Fgeorgewhitehorselake@navejochspters.org
Chapter Treasurer: Fran George	phone & email: 505 728331 0Fgoorgewhitehorselake@navalochapters.org
Chapter Manager or CSC: Dedrick Tolino	phone & email: 505 655 5430 WhitehorseLake@navajochapters.org
DCD/Chapter ASO: Myrths Baga Y	phone & email: 505-186-2092 - msbegay & nndcd.org
Amount of FRF requested: \$90,000 FRF funding period: Jar Part 2. Expenditure Plan details. (a) Describe the Program(s) and/or Project(s) to be funded, including how to and what COVID-related needs will be addressed:	indicate Project starting and ending/deadline date the funds will be used, for what purposes, the location(s) to be served,
Whitehorse Lake Chapter 15 community members had Bathrooms with slow drainage, slow water pressure, perder into the house and some of the homes have draplumbing was installed 28 years ago. Plumbing clean drainage, the commode in the homes are small, heigh drainage. All bathrooms have poor plumbing. The APR replace, bathroom fixtures and repiped waste water and replace.	oor ventilation causing gas from sewer to bring inage leakage. This is because of the way water piping is under the floor, causing poor t is low, sink and bathtubs, have slow A Funds in the amount of \$6,000.00 will
(b) Explain how the Program or Project will benefit the Navajo Nation, Nava	
he 15 families live in unsafe living environments, susce community members are not just struggling with greate of helping themselves. Families use outdoor outhouse doors to keep orders from seeping throughout the hou crisis and suffering	eptible to infection from COVID 19. older er health risks but also less likely to and capable s, families have to drape or board up bathroom se. this plumbing issues has caused health
(c) Provide a prospective timeline showing the estimated date of complete challenges that may prevent you from incurring costs for all funding by D	con or the Project and/or each phase of the Project. Discusse any December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2006
January 1, 2023 to September 30, 2026
document attached [di Identiy who will be reconsized for implementing the Program or Project.] Whitehorse Lake Chapter will wowrk with home dwnors and NTUA to do repairs and replacement of plumbing and fixtures. For Induor plumbing
document shaded. (d) Explain who will be responsible for the first care and maintenance of waterline and supply to the homes.
Describing a Alabora & South Income. With Dispose Laboratory
☐ documents.
Lighter stadulopits grouping discingric product pairs FRF Exendate Panjor (2004-194) Request Form & Expenditures Report Form ChapterRresoulation
图 Crace: Resolving attached
Funding Recipions offices that its recipi of Feral Recovery Funds and the Implementation of this FFF Expenditure Plant shall be in accordance with Resolution No. [B,Y-41-21, the ARPA ARPA Regulations, and with all implement and Nava, o Notice that are uniform, and positives
Crackers - William Associately - Comments
approved by Moria IL Approved by townsomers

-Page 2 of 2 -

Approved to school For Review THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

Difference or 90,000 000'06 Total DCD/Executive Branch dtolino@navajochapters.org Proposed Budget 90,000.00 90,000 儃 e Division Director / Branch Chief's Printed Name Calvin Castillo- Executive Director Division/Branch: (A) NNC Approved Original Budget \$0.00 e 0 PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. TOTAL Total # of Positions Budgeted: Total # of Vehicles Budgeted: Email Address: Fund Type Code 9 PART IV. POSITIONS AND VEHICLES 5500 Communications and Utilities PART III. BUDGET SUMMARY 6000 Repairs and Maintenance Continue lake Chapter 6500 Contractual Services 7000 Special Transactions 2001 Personnel Expenses 3500 Meeting Expenses 8000 Public Assistance 5000 Lease and Rental APPROVED BY: 3000 Travel Expenses 9500 Matching Funds 9000 Capital Outlay 9500 Indirect Cost (505) 655-5430 5-31-23 4000 Supplies 100% Total 100% ₹ 0 Program Title: Program Managare Signature and Date TOTAL: \$90,000.00 Program Manager's Printed Name 90,000,00 Amount James Adakai- Deputy Director Fiscal Year 1/1/2023 to 920026 **Term** Dedrick Tolino MAY PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds PART 1. Business Unit No.: SUBMITTED BY: Prepared By:

FY 2023

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

Process Name (11) thithere late (hoster - Plumbing Leite		1st QTR 2nd QTR 3rd QTR 4th QTR Goal Actual Goal Actual		ns .	9 6									EN THOROUGHLY REVIEWED. Calvin Castillo- Executive Director Division Director/Branch Chief's Printed Name (2.2.2.2) Division Director/Branch Chief's Signature and Date
PART I, PROGRAM INFORMATION: Business Item Ma. Dentes	RESOLUTION NUMBER/PURPOSE OF PR	PART III. PROGRAM PERFORMANCE CRITERIA:	1. Goal Statement:	Re-construct existing tracor plumbing for "Catable Bathroom Adation" Program Performance Measure/Objective:	Improve indoor plumbing that are not up to code	2. Goal Statement:	Program Performance Measure/Objective:	3. Goal Statement:	Program Performance MeasurelObjective:	4. Goal Statement:	Program Performance MeasurelObjective:	5. Goal Statement:	Program Performance Measure/Objective:	PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. James Adakai- Deputy Director Program Manager's Printed Name S - \$ 1 - 2 3 Program Manager's Signature and Date

Page 3 of 4 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Program Named Title: Whitehorse Lake Chapter Indoor Plumbing Business Unit No: New				00	8
Whitehorse Lake Chapter Indoor Plumbing Business Unit No.: (C) (B) (C) (C) (C) (C) (C) (C)		(n)	Total by MAJOR Ubject Code (LOD 4)	000'06	000'06
(B) Object Code Description and Justification (LOD 7) Services systems for outdated bathroom additions/renovations. Fix/update indoor plumbing systems.	New	(2)	l otal by DETAILED UDject Code (LOD 6)	000'06	
ART I. PR((A) Object Code (LOD 6) 6 6 6 F	Whitehorse Lake Chapter Indoor Plumbing		Object Code Description and Justification (LOD 7)	srvices /stems for outdated	TOTAL
	ART I. PR		Object Code (LOD 6)		

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

FY 2023

Page 4 of 4 PROJECT FORM

ART I. Business Unit No.: New		1																PA	PART II.			Proj	Project Information	ormat	ig E	_
Project Title: Whitehorse Lake Chapter Indoor Plumbing	κe Chapter Indoc	r Plun	nbing															S.	Project Type:		월	or Plu	Indoor Plumbing			
Project Description: Replace/update bathroom fixtures that are outdated in homes. Reconstruct plumbing systems for bathroom additions.	date bathroom f	ixtures	that a	Tre out	dated	n hom	es. R	sconst	ruct pl	umbing	syste	ous for	r bathr	oom a	dition	6		围	Planned Start Date:	art Dat				1/1/2023	₆	
																ļ		Plai	Planned End Date:	nd Date	ļ 		6	9/30/2026	9	
Check one box:	্র Original Budget	get		☐ Budget Revision	t Revis	ion		udget	Reallo	☐ Budget Reallocation		Budge	t Mod	☐ Budget Modification	_			Pro	Project Manager:	nager:	Ded	Dedrick Tolino	olino			
	PART IV. Us	se Fisc	al Yea	ır (FY)	Quar	ers to	comple	te the	inforn	ration	below.	0=0	Oct.; N	Use Fiscal Year (FY) Quarters to complete the information below. $0 = Oct$; $N = Nov$; $D = Dec$, etc.	= Q ::	Dec.,) SC	-			'					
List Project Task separately; such as Plan, Design, Construct, Equip		_	Æ	2023	33		-							₹	/ 2024	24					 	roject roject	Expected Completion Date if project exceeds 8 FY Qtrs.	ipletior ts 8 F	r Date کوتر	S eff
or Furnish.	1st Otr.	.27	2nd Otr.	ان ا	က်	3rd Qtr.		4th Otr.	,		1st Otr.	<u></u>	2	2nd Qtr.		3rd Ofr.	ğ.		4th Ot	<u>_</u>	Date	ð	9/30/2026	٧		
Indoor Plumbing - Replacement	o z	¬ ×	ш×	Σ×	< ×	Σ×	ラ へ っ ×	۸ ×	σ×	0 ×	z×	ο×	7	ш	Σ	A	Υ E	3	4	S	0	—	O D	, -	L	≥
PART V.	es		₩			S	H	€>			€>			s		-	₩	╀	\$		\perp	T _E	PROJECT TOTAL	75	72	-
Expected Quarterly Expenditures		-	15,000.00	8	30,	30,000.00	_	30,000.00	80		15,000.00	8											0'06\$	\$90,000.00		

FOR OMB USE ONLY:

Resolution No:

FMIS Set Up Date:

Company No:

OMB Analyst: